NEILLSVILLE MEMORIAL HOME

Provide Day Programming for

Developmentally Disabled

No |

216 SUNSET PLACE NEILLSVILLE 54456 Phone Operated from 1/1 To 12/31 Days Operate in Conjunction with Hospita Number of Beds Set Up and Staffed Total Licensed Bed Capacity (12/31, Number of Residents on 12/31/02:	s of (al? (12/3/02):	Operation: 365 Highe Yes Opera 31/02): 114 Title 132 Title	est Level ate in Co e 18 (Meo e 19 (Meo	licare) Certifie licaid) Certifie	Non-Profit Corporation Skilled No Yes Yes O7			
Services Provided to Non-Residents						-		
Home Health Care Supp. Home Care-Personal Care	Yes	ļ	응	Age Groups	%	Less Than 1 Year	36.4	
Supp. Home Care-Household Services		•						
Day Services		Mental Illness (Org./Psy)						
Respite Care	Yes	Mental Illness (Other)	26.2	75 - 84	23.4	1		
Adult Day Care	No	Alcohol & Other Drug Abuse	0.9	85 - 94	43.0	* * * * * * * * * * * * * * * * * * *	*****	
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic						
Congregate Meals	No					Nursing Staff per 100 F	Residents	
Home Delivered Meals		Fractures						
Other Meals	No	Cardiovascular						
Transportation	No	Cerebrovascular	9.3			RNs	6.1	
Referral Service		Diabetes					8.2	
Other Services	No	Respiratory	5.6			Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	9.3	Male	23.4	Aides, & Orderlies	56.0	
Mentally Ill	No			Female	76.6			

Method of Reimbursement

100.0 |

100.0 |

		edicare			edicaid itle 19			Other			Private Pay	:		amily Care			anaged Care			
Level of Care	No.	olo	Per Diem (\$)	No.	Ŷ	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	0/0	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	1	1.3	120	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	0.9
Skilled Care	3	100.0	188	69	86.3	102	0	0.0	0	24	100.0	129	0	0.0	0	0	0.0	0	96	89.7
Intermediate				10	12.5	84	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	10	9.3
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	3	100.0		80	100.0		0	0.0		24	100.0		0	0.0		0	0.0		107	100.0

NEILLSVILLE MEMORIAL HOME

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Admissions, Discharges, and	1	Percent Distribution	of Residents'	Condit	ions, Services,	and Activities as of 12/	/31/02
Deaths During Reporting Period	1						
	1				% Needing		Total
Percent Admissions from:	1	Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	24.0	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0		68.2	31.8	107
Other Nursing Homes	1.7	Dressing	26.2		47.7	26.2	107
Acute Care Hospitals	69.4	Transferring	34.6		43.9	21.5	107
Psych. HospMR/DD Facilities	0.0	Toilet Use	29.0		43.9	27.1	107
Rehabilitation Hospitals	2.5					6.5	107
Other Locations	2.5	******	*****	*****	******	*****	*****
Total Number of Admissions	121	Continence		용	Special Treatm	ents	%
Percent Discharges To:	1	Indwelling Or Extern	al Catheter	12.1	Receiving Re	spiratory Care	5.6
Private Home/No Home Health	44.4	Occ/Freq. Incontinent	t of Bladder	28.0	Receiving Tr	acheostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontinent	t of Bowel	13.1		ctioning	0.9
Other Nursing Homes	1.7					tomy Care	2.8
Acute Care Hospitals	6.0	Mobility			Receiving Tu	be Feeding	0.9
Psych. HospMR/DD Facilities	0.0	Physically Restraine	d	9.3	Receiving Me	chanically Altered Diets	48.6
Rehabilitation Hospitals	0.9						
Other Locations	9.4	Skin Care			Other Resident	Characteristics	
Deaths	37.6	With Pressure Sores		2.8	Have Advance	Directives	95.3
Total Number of Discharges	1	With Rashes		0.9	Medications		
(Including Deaths)	117				Receiving Ps	ychoactive Drugs	44.9

	This	Other	Hospital-	All			
	Facility	Based Facilities		Fac	ilties		
	ଚ୍ଚ	용	Ratio	용	Ratio		
Occupancy Rate: Average Daily Census/Licensed Beds	80.2	87.4	0.92	85.1	0.94		
Current Residents from In-County	89.7	84.3	1.06	76.6	1.17		
Admissions from In-County, Still Residing	29.8	15.2	1.96	20.3	1.46		
Admissions/Average Daily Census	113.1	213.3	0.53	133.4	0.85		
Discharges/Average Daily Census	109.3	214.2	0.51	135.3	0.81		
Discharges To Private Residence/Average Daily Census	48.6	112.9	0.43	56.6	0.86		
Residents Receiving Skilled Care	90.7	91.1	1.00	86.3	1.05		
Residents Aged 65 and Older	100.0	91.8	1.09	87.7	1.14		
Title 19 (Medicaid) Funded Residents	74.8	65.1	1.15	67.5	1.11		
Private Pay Funded Residents	22.4	22.6	0.99	21.0	1.07		
Developmentally Disabled Residents	0.9	1.5	0.64	7.1	0.13		
Mentally Ill Residents	28.0	31.3	0.89	33.3	0.84		
General Medical Service Residents	9.3	21.8	0.43	20.5	0.46		
<pre>Impaired ADL (Mean) *</pre>	44.5	48.9	0.91	49.3	0.90		
Psychological Problems	44.9	51.6	0.87	54.0	0.83		
Nursing Care Required (Mean) *	7.8	7.4	1.06	7.2	1.09		